







Table with multiple columns and rows, including green and yellow highlighted cells.

Information regarding the data sources used in this report.

Year	Value
2017	100
2018	110
2019	120
2020	130
2021	140
2022	150
2023	160
2024	170
2025	180
2026	190
2027	200
2028	210
2029	220
2030	230











Kategori		2020												2021												2022												2023	
Nama		1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2
A	A1																																						
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B	B1																																						
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C	C1																																						
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1. Semua data yang tertera di atas adalah data yang sebenarnya dan tidak boleh diubah-ubah.

2. Apabila terdapat kesalahan data yang tertera di atas, mohon untuk menghubungi bagian terkait.

3. Apabila terdapat pertanyaan, mohon untuk menghubungi bagian terkait.

1	2	3	4	5	6	7	8	9	10	11	12
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1	2	3	4	5	6	7	8	9	10	11	12



Project Name	Start Date		End Date		Status		Priority		Risk		Budget		Resources		Reporting		Notes	
Project Alpha	2023-01-01	2023-06-30	2023-01-01	2023-06-30	Completed	High	Medium	\$500,000	10 FTE	Monthly	Q1-Q2	John Doe	2023-01-01	2023-06-30	2023-06-30	2023-06-30	2023-06-30	Project Alpha completed successfully.
Project Beta	2023-02-15	2023-08-15	2023-02-15	2023-08-15	In Progress	Medium	Low	\$750,000	15 FTE	Quarterly	Q2-Q3	Jane Smith	2023-02-15	2023-08-15	2023-08-15	2023-08-15	2023-08-15	Project Beta is currently in progress.
Project Gamma	2023-03-01	2023-09-30	2023-03-01	2023-09-30	On Hold	Low	High	\$300,000	5 FTE	Annual	Q3-Q4	Mike Chen	2023-03-01	2023-09-30	2023-09-30	2023-09-30	2023-09-30	Project Gamma is on hold.
Project Delta	2023-04-10	2023-10-10	2023-04-10	2023-10-10	Planning	High	Medium	\$450,000	8 FTE	Half-yearly	Q4-Q1	Sarah Kim	2023-04-10	2023-10-10	2023-10-10	2023-10-10	2023-10-10	Project Delta is in the planning phase.
Project Epsilon	2023-05-20	2023-11-20	2023-05-20	2023-11-20	Approved	Medium	Low	\$600,000	12 FTE	Annual	Q1-Q2	David Lee	2023-05-20	2023-11-20	2023-11-20	2023-11-20	2023-11-20	Project Epsilon is approved.

Category	Item	Value
Revenue	Product A	\$100,000
	Product B	\$150,000
	Product C	\$200,000
	Product D	\$250,000
Expenses	Salaries	-\$80,000
	Marketing	-\$100,000
	R&D	-\$120,000
	Operations	-\$150,000
Net Profit	\$230,000	

Department	Project	Allocated Budget	Actual Spend
Engineering	Project Alpha	\$150,000	\$150,000
	Project Beta	\$200,000	\$180,000
Marketing	Project Gamma	\$100,000	\$100,000
	Project Delta	\$100,000	\$50,000
R&D	Project Epsilon	\$150,000	\$150,000
	Project Beta	\$50,000	\$50,000

Project	Start	End	Status
Project Alpha	2023-01-01	2023-06-30	Completed
Project Beta	2023-02-15	2023-08-15	In Progress
Project Gamma	2023-03-01	2023-09-30	On Hold
Project Delta	2023-04-10	2023-10-10	Planning
Project Epsilon	2023-05-20	2023-11-20	Approved

Kategorie	1997		1998		1999		2000		2001		2002		2003		2004		2005		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015		
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Informazioni aggiuntive

Form section containing labels and input fields for additional information.



