

Kategori		Bulan												Tahun												Total	
		2018						2019						2020													
		Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agst	Sep	Ok	Nov	Dek	Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agst	Sep	Ok	Nov	Dek	Jumlah	Avg
A. Pendapatan																											
1. Pendapatan Asli Daerah																											
2. Pendapatan Hibah																											
3. Pendapatan Lain-lain																											
B. Pengeluaran																											
1. Pengeluaran Asli Daerah																											
2. Pengeluaran Hibah																											
3. Pengeluaran Lain-lain																											
C. Saldo Awal																											
D. Saldo Akhir																											

Revisi: 1.000.000.000,00

Revisi: 1.000.000.000,00

Revisi: 1.000.000.000,00

Kategori		Bulan												Total	
		2018						2019							
		Jan	Feb	Mar	Apr	Mei	Jun	Jul	Agst	Sep	Ok	Nov	Dek	Jumlah	Avg
A. Pendapatan															
1. Pendapatan Asli Daerah															
2. Pendapatan Hibah															
3. Pendapatan Lain-lain															
B. Pengeluaran															
1. Pengeluaran Asli Daerah															
2. Pengeluaran Hibah															
3. Pengeluaran Lain-lain															
C. Saldo Awal															
D. Saldo Akhir															

Mês	2018												2019												2020												Total	
	Jan	Fev	Mar	Abr	Mai	Jun	Jul	Ago	Sep	Out	Nov	Dez	Jan	Fev	Mar	Abr	Mai	Jun	Jul	Ago	Sep	Out	Nov	Dez	Jan	Fev	Mar	Abr	Mai	Jun	Jul	Ago	Sep	Out	Nov	Dez		
...																																						
...																																						

Relatório gerado automaticamente pelo sistema de gestão de recursos humanos em 20/08/2020 às 14:10:15.

Relatório gerado automaticamente pelo sistema de gestão de recursos humanos em 20/08/2020 às 14:10:15.

Relatório gerado automaticamente pelo sistema de gestão de recursos humanos em 20/08/2020 às 14:10:15.

Nome	Matrícula	Função	Salário
...
...
...
...

Date	Description		Account		Debit		Credit		Balance	
2023-01-01										
2023-01-02										
2023-01-03										
2023-01-04										
2023-01-05										
2023-01-06										
2023-01-07										
2023-01-08										
2023-01-09										
2023-01-10										
2023-01-11										
2023-01-12										
2023-01-13										
2023-01-14										
2023-01-15										
2023-01-16										
2023-01-17										
2023-01-18										
2023-01-19										
2023-01-20										
2023-01-21										
2023-01-22										
2023-01-23										
2023-01-24										
2023-01-25										
2023-01-26										
2023-01-27										
2023-01-28										
2023-01-29										
2023-01-30										
2023-01-31										

2023-01-01
 2023-01-02
 2023-01-03
 2023-01-04
 2023-01-05
 2023-01-06
 2023-01-07
 2023-01-08
 2023-01-09
 2023-01-10
 2023-01-11
 2023-01-12
 2023-01-13
 2023-01-14
 2023-01-15
 2023-01-16
 2023-01-17
 2023-01-18
 2023-01-19
 2023-01-20
 2023-01-21
 2023-01-22
 2023-01-23
 2023-01-24
 2023-01-25
 2023-01-26
 2023-01-27
 2023-01-28
 2023-01-29
 2023-01-30
 2023-01-31

Table with multiple columns and rows, containing numerical data and color-coded cells (yellow, red, green).

Below the main table, there are several lines of small text, likely serving as a legend or header for the data.

Legend table with columns and rows, including color-coded cells (yellow, red, green) corresponding to the main table.

Category	Item	Unit	Q1	Q2	Q3	Q4	YTD	Target	Actual	Variance
Group 1	Item 1	kg	100	100	100	100	400	400	400	0
	Item 2	kg	100	100	100	100	400	400	400	0
	Item 3	kg	100	100	100	100	400	400	400	0
	Item 4	kg	100	100	100	100	400	400	400	0
	Item 5	kg	100	100	100	100	400	400	400	0
	Item 6	kg	100	100	100	100	400	400	400	0
	Item 7	kg	100	100	100	100	400	400	400	0
	Item 8	kg	100	100	100	100	400	400	400	0
	Item 9	kg	100	100	100	100	400	400	400	0
	Item 10	kg	100	100	100	100	400	400	400	0
Group 2	Item 1	kg	100	100	100	100	400	400	400	0
	Item 2	kg	100	100	100	100	400	400	400	0
	Item 3	kg	100	100	100	100	400	400	400	0
	Item 4	kg	100	100	100	100	400	400	400	0
	Item 5	kg	100	100	100	100	400	400	400	0
	Item 6	kg	100	100	100	100	400	400	400	0
	Item 7	kg	100	100	100	100	400	400	400	0
	Item 8	kg	100	100	100	100	400	400	400	0
	Item 9	kg	100	100	100	100	400	400	400	0
	Item 10	kg	100	100	100	100	400	400	400	0
Group 3	Item 1	kg	100	100	100	100	400	400	400	0
	Item 2	kg	100	100	100	100	400	400	400	0
	Item 3	kg	100	100	100	100	400	400	400	0
	Item 4	kg	100	100	100	100	400	400	400	0
	Item 5	kg	100	100	100	100	400	400	400	0
	Item 6	kg	100	100	100	100	400	400	400	0
	Item 7	kg	100	100	100	100	400	400	400	0
	Item 8	kg	100	100	100	100	400	400	400	0
	Item 9	kg	100	100	100	100	400	400	400	0
	Item 10	kg	100	100	100	100	400	400	400	0
Group 4	Item 1	kg	100	100	100	100	400	400	400	0
	Item 2	kg	100	100	100	100	400	400	400	0
	Item 3	kg	100	100	100	100	400	400	400	0
	Item 4	kg	100	100	100	100	400	400	400	0
	Item 5	kg	100	100	100	100	400	400	400	0
	Item 6	kg	100	100	100	100	400	400	400	0
	Item 7	kg	100	100	100	100	400	400	400	0
	Item 8	kg	100	100	100	100	400	400	400	0
	Item 9	kg	100	100	100	100	400	400	400	0
	Item 10	kg	100	100	100	100	400	400	400	0

Summary Tables:

Category	Total	Variance
Group 1	4000	0
Group 2	4000	0
Group 3	4000	0
Group 4	4000	0

Item	Unit	Value
Item 1	kg	100
Item 2	kg	100
Item 3	kg	100
Item 4	kg	100
Item 5	kg	100
Item 6	kg	100
Item 7	kg	100
Item 8	kg	100
Item 9	kg	100
Item 10	kg	100

